

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	END OF MAY CORPORATE PERFORMANCE AND BUDGET REPORT 2015/16
Members Present	Councillors: AW Johnson (Leader), H Bramer, J Lester, GJ Powell, PD Price, P Rone.
Date of Decision:	23 July 2015
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To invite cabinet members to consider performance for the first two months of 2015/16 and the projected budget outturn for the year.
Decision:	<p>THAT:</p> <p>(a) Cabinet notes the council is currently projecting an overspend of £0.6m; and</p> <p>(b) Performance for the first two months of 2015/16 is considered.</p>
Reasons for the Decision:	To provide assurance that progress is being made towards achievement of the agreed outcomes and service delivery targets, and that the reasons for important areas of actual or potential under-performance are understood and are being addressed to the cabinet's satisfaction.
Options Considered:	Cabinet may: choose to review performance more or less frequently; or request alternative actions to address any identified areas of under-performance, including referral to the relevant scrutiny committee.
Conflict of Interest ■ (See below)	
Date the decision is due to take effect:	29 July 2015

COUNCILLOR A JOHNSON : Date: 23 July 2015
LEADER OF THE COUNCIL

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

And

- in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.